

## Adopted Budget for Fiscal Year 2020 - 2021

THE BOARD OF DIRECTORS FOR THE COPPER CANYON FIRE & MEDICAL DISTRICT  
CONDUCTED A PUBLIC HEARING ON JUNE 16, 2019  
AND ADOPTED THE OPERATING BUDGET FOR FISCAL YEAR 2020 - 2021.

### COPPER CANYON FIRE & MEDICAL DISTRICT 2020 - 2021 ADOPTED BUDGET

#### Revenues

Carry-Over Funds	557,046
Property Tax Revenue	3,277,502
FDAT Revenue	493,953
Ambulance Revenue	1,795,060
IGA Revenue	826,736
Fee Schedule Revenue	70,000
Projected Grant Revenue	1,041,078
General Revenue	110,600
Transfer from Capital Reserve	500,000
Total Revenues	8,671,975

#### Expenditures

Wages	3,301,130
Employee Benefits	1,932,737
Liability Insurance	52,263
Professional Services	122,620
Administration	68,753
Outside Services	111,817
Operations	192,689
EMS	268,819
Communications	277,883
Training	89,941
Community Risk Reduction	9,950
Capital Projects	500,000
Debt Service	586,833
Contingency	115,462
Projected Grants Expenditures	1,041,078
Transfer to Capital Reserve	-
Total Revenues	8,671,975

Mil Rate per \$1000 of Assessed Value \$3.25